

Notes:

- In 2023 there are 2,244 members; therefore, \$1 of ministry share = \$2,244 in money collected.
- Membership will be slightly different for 2024; and the small church ministry share reduction drops the \$ amount slightly
- "Partnership Requests" shows what each ministry has requested/been approved for under our new Funding Principles guidelines

| FUNDING TYPE | Continuous Funding (Denominationally Mandated Ministries) | | | Incrementally Decreasing Funding | Grant Funding | 3-year Funding Not Yet Determined | | | |
|--|---|--------------|------------------|----------------------------------|---------------|-----------------------------------|--|-----------------------|----------------------------------|
| | Classis Expense Fund | Student Fund | Safe Church Team | | | Ministry to Seafarers | Chaplain and Refugee Support Mobilizer | 1Life (including LDN) | CR Campus Ministry - Northern BC |
| SCHEDULE | Sched 5 | Sched 11 | Sched 13 | Sched 6-9 | Sched 17 | Sched 16/18 | Sched 14 | | |
| BALANCE AT END OF 2022 | 10,236.00 | 77,884.00 | 38,307.00 | n/a | n/a | n/a | n/a | n/a | n/a |
| THREE YEAR PARTNERSHIP REQUESTS | | | | | | | | | |
| 2022 | | | | 9.00 | | | | | |
| 2023 | | | | 8.07 | 10,000.00 | | | | |
| 2024 | | | | 7.30 | 10,000.00 | | | | |
| 2025 | | | | | 10,000.00 | | | | |
| 2026 | | | | | | | | | |
| 2021 MINISTRY SHARE: 65.25 | 15.00 | 4.00 | 5.00 | 9.45 | 5.00 | 11.80 | 15.00 | | |
| 2022 MINISTRY SHARE: 67.10 | 12.00 | 5.00 | 6.00 | 9.00 | 5.00 | 15.10 | 15.00 | | |
| 2023 MINISTRY SHARE: 69.15 | 12.00 | 4.50 | 10.00 | 8.07 | 4.55 | 14.40 | 14.23 | 1.40 | |
| EXPENSES 2022 | 51,186.00 | 29,339.00 | 24,968.00 | 146,115.00 | 11,992.00 | 74,220.00 | 29,647.00 | n/a | n/a |
| 2024 MINISTRY SHARE: \$73.12 | 20.25 | 3.00 | 8.00 | 7.12 | 4.55 | 13.00 | 14.40 | 1.40 | 1.40 |