

CLASSIS BC NORTHWEST OF THE CHRISTIAN  
REFORMED CHURCH OF NORTH AMERICA  
(the Corporation)

FINANCIAL REPORTS

FOR THE PERIOD ENDED DECEMBER 31, 2025

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
(the Corporation)**

**SCHEDULE 1**

**BALANCES, RECEIPTS AND DISBURSEMENTS  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	Balance Jan 1/25	Received 2025	Payable or Disbursed June 30/25	Payable or Disbursed Dec 31/25	Balance Dec 31/25
<b>DENOMINATIONAL MINISTRY SHARES:</b>		123,484	52,531	70,953	0
<b>AREA COLLEGES:</b>					
Kings University College		44,157	6,477	37,680	0
Redeemer College					
Dordt College					
<b>CLASSICAL MINISTRY SHARES:</b>					
Ministry To Seafarers	312	30,758	5,039	26,031	0
World Renew	0	23,890	9,107	14,783	0
Seafarers Covid & Christmas at Sea	0				0
Student Fund	85,870	15,989		17,500	84,359
Classical Expense Fund	12,910	27,785	26,762	24,874	(10,941)
BC Ministry Fund	62,537	10,191			72,728
Association for the Christian Reformed Campus Ministry in BC	0	30,128	8,656	21,472	0
Safe Church	291	24,236	6,288	18,239	0
Chaplain & Refugee Support Mobilizer	0	11,229	2,129	9,100	0
1Life (Equippers)	52,833	62,539	29,565	29,959	55,848
Restorative Practices Task Force	0	4,297	-4,174	2,192	6,279
<b>TOTALS</b>	<b>\$214,753</b>	<b>\$408,683</b>	<b>\$142,380</b>	<b>\$272,783</b>	<b>\$208,273</b>

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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SCHEDULE 2

**DENOMINATIONAL MINISTRY SHARES RECEIVED BY CHURCH  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	July-Dec 2024	Jan-June 2025	July-Dec 2025	Total 2025	ABOVE	2024/25	2023/24	
NO. OF	MIN.	MIN.	MIN.	MIN.	MIN.SHRS	PLEDGES	PLEDGES	
MEMBERS	SHARES	SHARES	IN	SHARES	RECEIVED	as of	as of	
	RECEIVED	RECEIVED	%	RECEIVED	RECEIVED	June 30/25	July 1/23	
BURNABY	75	1,500	4,000	7,500	11,500	7,117	10,000	13,500
THE TAPESTRY: MUNDY PARK								
DUNCAN	139						20,000	20000
HOUSTON	116	0					4,370	12300
MAPLE RIDGE	74						10,000	10000
NANAIMO	24	0						2000
NEW WESTMINSTER	189							33033
ALBERNI VALLEY	73	7,500	16,352	0	16,352	7,390	15,500	14,884
PRINCE GEORGE	33			0			12,100	11205
RICHMOND IMMANUEL	200	1,637		574	574			5000
SMITHERS	198	18,564	18,564	0	18,564		54,054	58422
TELKWA	47	878	557	56	613		3,439	
TERRACE	132	2,554	4,124	20,625	24,749	15,625	5,000	5,000
VANCOUVER	42	12,880		0			4,500	20680
VICTORIA CHRIST COMMUNITY	77						10,000	19500
VICTORIA FIRST	159			21,000	21,000			56700
TAPESTRY	329						17,442	17150
TAPESTRY:MARPOLE								
TAPESTRY NIGHTS								
<b>TOTALS</b>	<b>1907</b>	<b>\$45,513</b>	<b>\$43,597</b>	<b>\$49,755</b>	<b>\$93,352</b>	<b>\$30,132</b>	<b>\$166,405</b>	<b>\$299,374</b>



**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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SCHEDULE 3

**CLASSICAL MINISTRY SHARES RECEIVED BY CHURCH  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	NO. OF MEMBERS	2025 MIN. SHARES PAYABLE	2025 MIN. SHARES RECEIVED	IN %	ABOVE MIN.SHRS RECEIVED 2025
BURNABY	75	5,484	6,987	127%	473
TAPESTRY: MUNDY PARK			7,312		
DUNCAN	139	10,164	10,000	98%	
HOUSTON	116	8,482	10,457	123%	
MAPLE RIDGE	74	5,411	7,265	134%	180
NANAIMO	24	1,755	1,000	57%	
NEW WESTMINSTER	189	13,820	13,893	101%	
ALBERNI VALLEY	73	5,338	5,265	99%	
PRINCE GEORGE	33	2,413	5,118	212%	1,659
RICHMOND IMMANUEL	200	14,624	1,550	11%	
SMITHERS	198	14,478	17,748	123%	
TELKWA	47	3,437	554	16%	
TERRACE	132	9,652	13,615	141%	
VANCOUVER	42	3,071	3,381	110%	359
VICTORIA CHRIST COMMUNITY	77	5,630	6,743	120%	
VICTORIA FIRST	159	11,626	12,235	105%	
TAPESTRY	329	24,056	22,448	93%	
TAPESTRY:MARPOLE			3,510		
TAPESTRY NIGHTS			4,241		
<b>TOTALS</b>	<b>1,907</b>	<b>\$139,440</b>	<b>\$153,322</b>		<b>\$2,671</b>

Percentage of funds received

110%

CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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SCHEDULE 3A

SCHEDULE 3A

CLASSICAL MINISTRY SHARES RECEIVED BY CHURCH  
JANUARY 1, 2025 to DECEMBER 31, 2025

CHURCH	SEAFARER MINISTRY	ASSOC. FOR THE CRC	CLASSIC. EXPENSE MIN	STUDENT FUND	SAFE CHURCH	CHAPLAIN & REFUGEE SUPPORT	1Life (Equipments)	Restorative Practices	TOTAL	CHRISTIAN LITERATURE FUND	WORLD RENEW	GRAND TOTAL
BURNABY	MS	698	1,330	1,935	191	1,147	444	1108	134	6,987		6,987
	AMS					473				473	4,145	4,618
TAPESTRY: MUNDY PARK	MS	730	1,392	2,025	200	1,200	465	1160	140	7,312		7,312
	AMS									0		0
DUNCAN	MS	998	1,904	2,769	274	1,641	636	1586	191	10,000		10,000
	AMS									0		0
HOUSTON	MS	1,044	1,991	2,896	286	1,716	665	1659	200	10,457		10,457
	AMS									0		0
MAPLE RIDGE	MS	728	1,389	2,020	200	1,197	464	1157	111	7,265		7,265
	AMS	180								180		180
NANAIMO	MS	100	190	277	27	164	64	159	19	1,000		1,000
	AMS									0		0
NEW WESTMINSTER	MS	1,387	2,645	3,848	380	2,280	884	2204	266	13,893		13,893
	AMS									0		0
ALBERNI VALLEY	MS	526	1,002	1,458	144	864	335	835	101	5,265	6,545	11,810
	AMS									0		0
PRINCE GEORGE	MS	511	974	1,418	140	840	326	812	196	5,216		5,216
	AMS	1,609					50			1,659		1,659
RICHMOND IMMANUEL	MS	64	287	343	100	270	206	184	95	1,550	165	1,715
	AMS									0		0
SMITHERS	MS	1,772	3,379	4,915	485	2,913	1,129	2816	340	17,748		17,748
	AMS									0		0
TELKWA	MS	52	100	146	14	86	33	83	38	554		554
	AMS									0		0
TERRACE	MS	2,327	3,472	2,277	1,060	730	1,299	999	1,451	13,615	13,200	26,815
	AMS									0		0
VANCOUVER	MS	338	644	936	92	555	215	536	65	3,381		3,381
	AMS	36	68	99	10	59	23	57	7	359		359
VICTORIA CHRIST COM	MS	741	1,414	2,056	203	1,219	293	730	88	6,743		6,743
	AMS									0		0
VICTORIA FIRST	MS	1,153	2,199	3,200	316	1,896	914	2281	275	12,235		12,235
	AMS									0		0
TAPESTRY	MS	2,241	4,273	6,217	614	3,684	1,428	3561	430	22,448		22,448
	AMS									0		0
TAPESTRY:MARPOLE	MS	350	668	972	96	576	223	557	67	3,510		3,510
	AMS									0		0
TAPESTRY NIGHTS	MS	423	807	1,175	116	696	270	673	81	4,241		4,241
	AMS									0		0
TOTAL	MS	16,184	30,060	40,882	4,939	23,674	10,291	23,101	4,290	153,421	165	173,331
	AMS	1,824	68	99	10	59	545	57	7	2,670	0	6,816
GRAND TOTAL		18,008	30,129	40,981	4,949	23,733	10,837	23,158	4,296	128,636	165	180,147

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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SCHEDULE 5

CLASSICAL EXPENSE FUND

**JANUARY 1, 2025 to DECEMBER 31, 2025**

	2025	2024
	DECEMBER	DECEMBER
<b>OPENING BALANCE</b>	12,909	-\$4,521
<b>RECEIPTS</b>		
Ministry Shares Receipts	40,822	34,482
Above Ministry Shares Receipts	99	
Transfer from Restorative Practices	(4,399)	4,399
Transfer from Stewarding Relationships	2,941	
Duplicate entry of 2024	(11,678)	
Miscellaneous Income		11,678
<b>TOTAL INCOME</b>	<b>\$27,785</b>	<b>\$50,559</b>
<b>DISBURSEMENTS</b>		
Classical Appointments	645	355
Regional Pastors		
<b>TREASURER</b>		
Remuneration	6,380	6,111
Equipment Use Allowance	1,119	1,047
Office & Postage	1	71
Accounting Review	10,250	
<b>STATED CLERK</b>		
Remuneration	6,380	6,111
Equipment Use Allowance	1,106	1,072
Printing, Office, Postage	66	186
Telephone, Internet	268	269
<b>CLASSIS</b>		
Classis Travel	11,529	6,559
Classis Food	3,876	2,051
Classis Lodging	2,032	1,929
CCCC Membership		750
Retreats, seminars	2,021	
Software Subscriptions	780	
Website		19
Insurance	2,535	2,375
Committee expenses	1,082	535
Legal expenses	541	256
Mediation expenses	1,026	3,485
<b>TOTAL EXPENSES</b>	<b>51,636</b>	<b>33,180</b>
<b>CURRENT YEAR ACTIVITY</b>	<b>-10,942</b>	<b>17,378</b>
<b>INTEREST TRANSFERS</b>		
Interest Earned	21,231	17,569
BC Ministry Fund	(10,191)	(7,350)
Student Fund	(11,040)	(10,167)
Ministry to Seafarers		
Christian Literature Fund		
<b>NET INTEREST ACTIVITY</b>	<b>\$0</b>	<b>\$52</b>
<b>CLOSING BALANCE</b>	<b>-\$10,942</b>	<b>\$12,909</b>

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**SCHEDULE 6  
MINISTRY TO SEAFARERS  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	2025 12 MONTHS	2024 12 MONTHS
<b>OPENING BALANCE</b>	<b>\$312</b>	<b>\$179,777</b>
<b>RECEIPTS</b>		
Ministry Shares Receipts Classis NW	16,184	12,811
Above Ministry Share Receipts NW	1,824	4,677
Above Ministry Share Receipts SE	1,846	4,798
Min. Shares Receipts Classis SE	10,905	
Classis Alberta North		611
Classis Alberta South		3,278
Classis Saskatchewan		
Legacy Donation		1,102
Planned Gifts, Misc, Bequests		
Resonate Global Support		312
<b>TOTAL RECEIPTS</b>	<b>\$30,758</b>	<b>\$27,589</b>
<b>DISBURSEMENTS</b>		
Transfer to Ministry to Seafarers Vancouver		300
		100,000
Due to MTSVancouver	31,070	106,754
<b>TOTAL EXPENSES</b>	<b>\$31,070</b>	<b>\$207,054</b>
<b>CLOSING BALANCE</b>	<b>\$ 0</b>	<b>\$ 312</b>

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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**SCHEDULE 7  
BC MINISTRY FUND  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	DECEMBER	DECEMBER
<b>OPENING BALANCE</b>	62,537	\$55,187
<b>RECEIPTS</b>		
Interest	10,191	7,350
	<b>\$72,728</b>	<b>\$62,537</b>
<b>DISBURSEMENTS</b>		
<b>CLOSING BALANCE</b>	<b>\$72,728</b>	<b>\$62,537</b>

**SCHEDULE 8  
RESTORATIVE PRACTICES TASK FORCE  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	DECEMBER	DECEMBER
<b>OPENING BALANCE</b>	\$ -	\$ 2,575
<b>RECEIPTS</b>		
Ministry Shares	4,290	2,253
Offerings	7	
	<b>\$ 4,297</b>	<b>\$ 4,828</b>
<b>DISBURSEMENTS</b>		
Payments-Pastors' Retreat (2024 exps)	1,192	429
Transfer to Classical		4,399
Reversal of transfer in error	(4,399)	
Dena Nicolai-Listening Circle Facilitator	225	
Vancouver 1st - Facilitators	1,000	
	<b>(1,982)</b>	
<b>CLOSING BALANCE</b>	<b>\$ 6,279</b>	<b>\$ 0</b>

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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**SCHEDULE 9**

**STUDENT FUND**

**JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	<b>DECEMBER</b>	<b>DECEMBER</b>
<b>OPENING BALANCE</b>	\$ 85,871	\$ 83,489
<b>RECEIPTS</b>		
Interest Income	11,040	10,167
Ministry Shares Receipts Current Year	4,939	5,715
Offerings	10	
<b>TOTAL RECEIPTS</b>	<b>\$15,989</b>	<b>\$15,882</b>
<b>DISBURSEMENTS</b>		
Grant In Aid		
Daniel Choi		10,000
Sion Jeon	3,500	3,500
Jonathan Christie	14,000	
	17,500	13,500
<b>CLOSING BALANCE</b>	<b>\$ 84,360</b>	<b>\$ 85,871</b>

**SCHEDULE 10**

**KINGS UNIVERSITY**

**JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	<b>DECEMBER</b>	<b>DECEMBER</b>
<b>OPENING BALANCE</b>	0	0
<b>RECEIPTS</b>		
Ministry Shares Receipts	44,117	32,011
Above Ministry Shares Receipts	40	
	<b>\$44,157</b>	<b>\$32,011</b>
<b>DISBURSEMENTS</b>		
Payments	44,157	32,011
	<b>\$44,157</b>	<b>\$32,011</b>
<b>CLOSING BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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**SCHEDULE 11**

**SAFE CHURCH FUND**

**JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	<b>DECEMBER</b>	<b>DECEMBER</b>
<b>OPENING BALANCE</b>	\$ -	\$ -
<b>RECEIPTS</b>		
Ministry Shares Receipts Current Year	23,674	13,484
Offerings	59	
Interest on funds		
Prior year reallocation	292	
Legacy donation	503	541
	<b>\$ 24,528</b>	<b>\$ 14,025</b>
<b>DISBURSEMENTS</b>		
Prior year adjs re auditor-duplicate entry		
Payments -M. Hoving-Smeets		1,000
Transfer of funds to BCSE to June 30/25	6,288	7,514
Transfer of funds to BCSE to Dec 31/25	18,240	5,511
Payments to Abuse Response Team		
	<b>\$24,528</b>	<b>\$14,025</b>
<b>CLOSING BALANCE</b>	<b>\$ 0</b>	<b>\$ (0)</b>

**SCHEDULE 12**

**ASSOCIATION FOR THE CHRISTIAN REFORMED CAMPUS MINISTRY IN BC**

**JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	<b>DECEMBER</b>	<b>DECEMBER</b>
<b>OPENING BALANCE</b>	\$ -	\$ -
<b>RECEIPTS</b>		
Ministry Shares	30,060	25,091
Offerings	68	
	<b>\$ 30,128</b>	<b>\$ 25,091</b>
<b>DISBURSEMENTS</b>		
Payments	30,128	25,091
<b>CLOSING BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>

**CLASSIS BC NORTHWEST OF THE CHRISTIAN REFORMED CHURCH OF NORTH AMERICA  
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**SCHEDULE 13**

**CHAPLAIN & REFUGEE SUPPORT MOBILIZER  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	<b>DECEMBER</b>	<b>DECEMBER</b>
<b>OPENING BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>
<b>RECEIPTS</b>		
Ministry Shares Receipts	10,291	8,974
Above Ministry Shares Receipts	545	
Classis BCSE	393	
	<b>\$ 11,229</b>	<b>\$ 8,974</b>
<b>DISBURSEMENTS</b>		
Payments	11,229	8,974
	<b>11,229</b>	<b>8,974</b>
<b>CLOSING BALANCE</b>	<b>\$ 0</b>	<b>\$ -</b>

**SCHEDULE 14**

**1LIFE (EQUIPPERS)  
JANUARY 1, 2025 to DECEMBER 31, 2025**

	<b>2025</b>	<b>2024</b>
	<b>DECEMBER</b>	<b>DECEMBER</b>
<b>OPENING BALANCE</b>	<b>\$ 52,832</b>	<b>\$ 8,556</b>
<b>RECEIPTS</b>		
Ministry Shares Receipts	23,101	24,765
Above Ministry Shares Receipts	57	
Classis BCSE	38,331	48,551
Resonate funds - scholarship		
Event fees received	1,050	1,800
Funds from LDN		24,812
	<b>\$ 62,539</b>	<b>\$ 99,928</b>
<b>DISBURSEMENTS</b>		
Payments	59,524	55,652
	<b>59,524</b>	<b>55,652</b>
<b>CLOSING BALANCE</b>	<b>\$ 55,847</b>	<b>\$ 52,832</b>